

**Approved Budget Amendment Request B7054**  
**Fiscal Year 2016-17**  
**STATE COURT SYSTEM**

**EOG Log Number:** B7054

**Agency Log Number:** 2213 17

**Approved Date:** 10/28/2016

**Budget Explanation/Purpose:**

Interim budget action is necessary to transfer approved budget for case management resources and expenditures relating to the execution and management of mental health dockets in each of the six counties within the Second Judicial Circuit. The purpose of this budget amendment is to transfer \$24,234 from the Contracted Services category to the Other Personal Services category and \$7,500 from the Contracted Services category to the Expenses category in the Court Operations-Circuit Court budget entity, within the General Revenue Fund.

**Agency Budget Detail:**

Line Item #	Budget Entity	Appropriation Category	Acct Code Yr	Fund	Original Approved Operating Budget	Revision Amount	Cumulative Revisions Subtotal	Release Change
3154	Court Operations - Circuit Courts	Contracted Services	0000	From General Revenue Fund	13,138,610	(31,734)	0	(15,867)
3148	Court Operations - Circuit Courts	Other Personal Services	0000	From General Revenue Fund	994,535	24,234	0	12,117
3149	Court Operations - Circuit Courts	Expenses	0000	From General Revenue Fund	6,158,862	7,500	0	3,750

**Request Type(s):**

Five percent transfer between categories of appropriations within a budget entity - Stat. Auth. 216.292(2)(a)1, F.S.